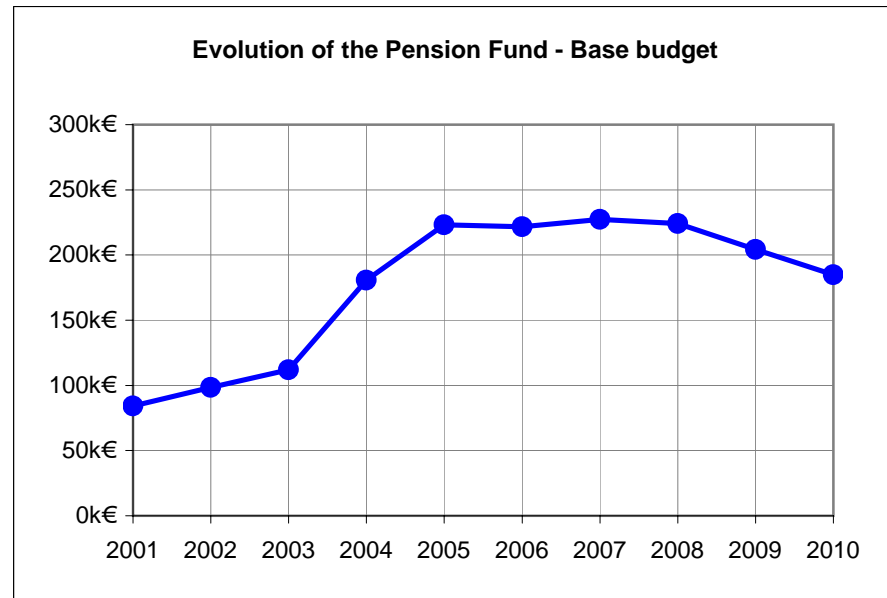
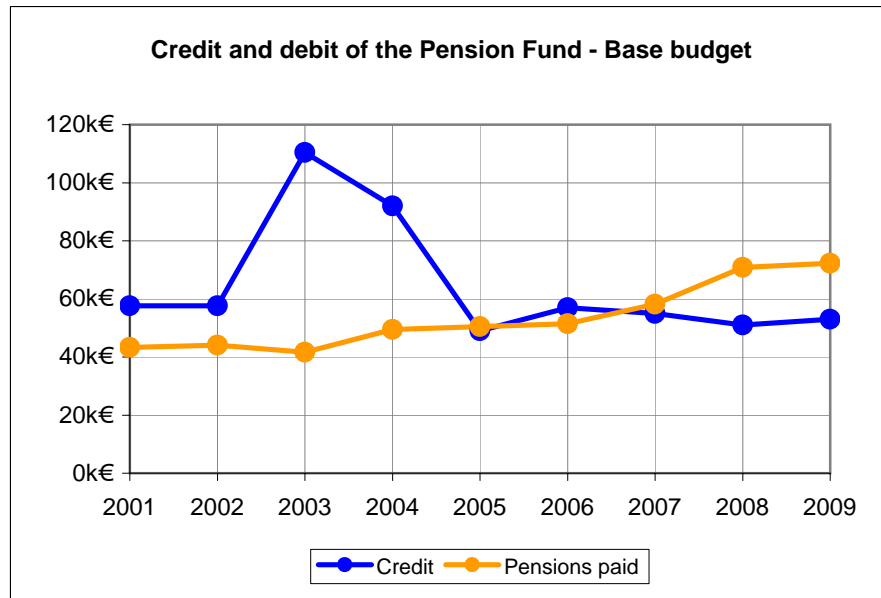


## Annex - Evolution of the Pension Fund

Base budget	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Situation on January 1st</b>	<b>84 116 €</b>	<b>98 467 €</b>	<b>112 013 €</b>	<b>180 774 €</b>	<b>223 248 €</b>	<b>221 750 €</b>	<b>227 242 €</b>	<b>224 065 €</b>	<b>204 224 €</b>	<b>184 966 €</b>
Staff contribution	10 017 €	10 240 €	16 741 €	21 000 €	22 000 €	23 000 €	24 000 €	24 000 €	24 000 €	
Normal BIML endowment	10 283 €	10 025 €	38 863 €	34 000 €	27 000 €	34 000 €	31 000 €	27 000 €	29 000 €	
Additional BIML endowment	37 344 €	37 344 €	37 344 €	37 000 €						
Transfer from Provident Fund			17 425 €							
<b>Total credit</b>	<b>57 643 €</b>	<b>57 609 €</b>	<b>110 373 €</b>	<b>92 000 €</b>	<b>49 000 €</b>	<b>57 000 €</b>	<b>55 000 €</b>	<b>51 000 €</b>	<b>53 000 €</b>	
<b>Pensions paid</b>	<b>43 293 €</b>	<b>44 063 €</b>	<b>41 612 €</b>	<b>49 526 €</b>	<b>50 498 €</b>	<b>51 508 €</b>	<b>58 176 €</b>	<b>70 841 €</b>	<b>72 258 €</b>	
<b>Situation on December 31st</b>	<b>98 467 €</b>	<b>112 013 €</b>	<b>180 774 €</b>	<b>223 248 €</b>	<b>221 750 €</b>	<b>227 242 €</b>	<b>224 065 €</b>	<b>204 224 €</b>	<b>184 966 €</b>	



### Evolution in case the additional staff member (MAA) participates in the OIML Pension system

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Situation on January 1st</b>	84 116 €	98 467 €	112 013 €	180 774 €	223 248 €	232 250 €	248 742 €	258 065 €	250 724 €	245 466 €
Credits from the Base budget	57 643 €	57 609 €	110 373 €	92 000 €	49 000 €	57 000 €	55 000 €	51 000 €	53 000 €	
Credits from additional budget					10 500 €	11 000 €	12 500 €	12 500 €	14 000 €	
<b>Total credits</b>	<b>57 643 €</b>	<b>57 609 €</b>	<b>110 373 €</b>	<b>92 000 €</b>	<b>59 500 €</b>	<b>68 000 €</b>	<b>67 500 €</b>	<b>63 500 €</b>	<b>67 000 €</b>	
Pensions from the base budget	43 293 €	44 063 €	41 612 €	49 526 €	50 498 €	51 508 €	58 176 €	70 841 €	72 258 €	
Pensions from additional budget										
<b>Total pensions paid</b>	<b>43 293 €</b>	<b>44 063 €</b>	<b>41 612 €</b>	<b>49 526 €</b>	<b>50 498 €</b>	<b>51 508 €</b>	<b>58 176 €</b>	<b>70 841 €</b>	<b>72 258 €</b>	
<b>Situation on December 31st</b>	<b>98 467 €</b>	<b>112 013 €</b>	<b>180 774 €</b>	<b>223 248 €</b>	<b>232 250 €</b>	<b>248 742 €</b>	<b>258 065 €</b>	<b>250 724 €</b>	<b>245 466 €</b>	

